

Budget MrKIT 2023			
Earnings MrKIT 2023			
Account	Description	Budget	
3300	Support from MPIDE	15,000.00	Interaction Design
3300	Support from MPSOF	15,000.00	Software Engineering
3300	Support form N2GDT	8,000.00	Game Design and Technology (GU)
3300	Support from N2SOF	8,000.00	Software Engineering and Management (GU)
Total earnings		46,000.00	
Costs MrKIT 2023			
Account	Description	Budget	
4210	First day lunch	10,000.00	
4210	Closing dinner	40,000.00	
4210	Other events	20,000.00	
5920	Branding	5,600.00	
4242	Aspning	3,000.00	
4222	Food for work	6,300.00	
4510	Teambuilding	6,300.00	
4241	Handover	2,836.00	
Total costs		94,036.00	
Total earnings		46,000.00	
Total costs		94,036.00	
Result		-48,036.00	